



Malia M. Cohen
California State Controller

**NEGOTIATION AGREEMENT
COUNTYWIDE COST ALLOCATION PLAN**

County of Placer
Auburn, California

Date: **May 1, 2023**
Filing Ref: **PLA24**

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Grants* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2023-24**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST ALLOCATIONS

The indirect overhead and support service costs listed in **Schedule A** (attached) are formally approved as actual costs for fiscal year **2021-22**, and as estimated costs for fiscal year **2023-24** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2023**, for further allocation to federal grants and contracts performed by the respective county departments.

SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS

- | | |
|-----------------------------|----------------------------|
| 1. Employee Fringe Benefits | 5. Parks & Grounds |
| 2. Revenue Services | 6. County Services (ISF) |
| 3. Auditor | 7. District Services (ISF) |
| 4. County Counsel | 8. Self-Insurance (ISF) |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

SECTION III: CONDITIONS

A. LIMITATIONS: Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

B. CHANGES: Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized

representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

C. FIXED AMOUNTS: The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

D. BILLED COSTS: Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by Uniform Guidance, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

E. NOTIFICATION TO STATE AND FEDERAL AGENCIES: Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

F. SPECIAL REMARKS: There are no adjustments in the fiscal year 2023-24 Cost Allocation Plan.

SECTION IV: ACCEPTANCE

COUNTY OF PLACER

**MALIA M. COHEN
CALIFORNIA STATE CONTROLLER**

BY Original signed by

BY Original signed by

Andrew C. Sisk
Name
Auditor-Controller
Title
05-03-2023
Date

**RENEE HSZIEH
Bureau Chief
Bureau of Local Government
Policy and Reporting
Local Govt Programs and Services
Division**

05-12-2023
Date

cc: State and Federal Agencies
Attachment: Schedule A

**Negotiated by Alex Tran
Telephone (916) 323-2369**

County of Placer
2021-2022 ACTUAL COSTS FOR USE IN FY 2023-2024
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Central Service Departments	CC01003 Document Solutions	CC01004 Information Technology Services	CC01010 Countywide Radio Systems	CC01023 Food Services Program	CC02000 Agricultural Commissioner/Sealer	CC02001 Fish and Game	CC03001 Assessor
BLDG DEPR	0	153	0	0	408	0	204,664
EQUIP DEPR	0	0	0	0	2,023	0	642
CC10004 CEO	26,903	196,358	0	27,099	22,085	63	102,809
CC01021 PROCURE	53,307	70,303	7,836	883	1,546	0	4,966
CC01022 REV SVCS	0	0	0	0	1,007	0	0
CC04001 AUDITOR	31,384	186,251	24,049	14,485	21,767	426	94,163
CC08001 CO COUNSEL	0	63,068	0	0	19,594	0	72,948
CC17005 HUMAN RES	12,164	104,065	8,109	0	20,272	0	112,173
CC12015 PARKS & GRNDS	27,614	35,801	55,926	5,351	0	0	36,291
Total Allocated	151,372	655,999	95,920	47,818	88,702	489	628,656
Roll Forward	34,207	(43,716)	69,085	1,101	(37,875)	(27)	(50,623)
Cost With Roll Forward	185,579	612,283	165,005	48,919	50,827	462	578,033
Adjustments	0	0	0	0	0	0	0
Proposed Costs	185,579	612,283	165,005	48,919	50,827	462	578,033

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Central Service Departments	CC04700 Workday Support	CC06001 Engineering & Surveying	CC06002 Building Services 22220	CC06003 Planning Services 22330	CC06004 CDRA - Administration & Fiscal	CC06005 CDRA - Housing 32560	CC06006 Community Devel Grants & Loans
BLDG DEPR	0	65,511	56,193	74,738	73,078	0	0
EQUIP DEPR	0	1,728	0	0	3,185	0	0
CC10004 CEO	30,771	50,386	65,474	53,192	25,688	35	3,122
CC01021 PROCURE	3,201	2,317	3,863	7,946	7,394	0	883
CC01022 REV SVCS	0	0	0	0	31,553	0	0
CC04001 AUDITOR	24,559	42,433	59,112	44,642	38,130	253	2,603
CC08001 CO COUNSEL	0	31,763	66,095	394,771	0	0	0
CC17005 HUMAN RES	20,272	41,896	63,520	40,545	56,762	0	0
CC12015 PARKS & GRNDS	2,642	14,546	10,632	16,101	14,235	0	0
Total Allocated	81,445	250,580	324,889	631,935	250,025	288	6,608
Roll Forward	38,259	(4,594)	1,915	(41,652)	41,099	(285)	6,122
Cost With Roll Forward	119,704	245,986	326,804	590,283	291,124	3	12,730
Adjustments	0	0	0	0	0	0	0
Proposed Costs	119,704	245,986	326,804	590,283	291,124	3	12,730

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Central Service Departments	CC06047 PCCP Administration	CC07001 Clerk Recorder Elections	CC10001 Risk Management	CC10002 Board of Supervisors	CC10003 Clerk of the Board	CC10005 Public Information Office	CC10006 Economic Development
BLDG DEPR	0	233,087	6,765	44,419	19,721	7,517	17,608
EQUIP DEPR	0	144,789	0	0	2,155	0	0
CC10004 CEO	18,259	73,000	54,769	20,751	5,817	10,000	13,650
CC01021 PROCURE	5,077	28,585	33,441	15,562	5,629	993	6,070
CC01022 REV SVCS	0	3,793	0	0	0	0	0
CC04001 AUDITOR	9,267	113,152	32,925	21,060	6,042	9,276	9,792
CC08001 CO COUNSEL	0	43,016	90,203	216,052	102,542	0	22,393
CC17005 HUMAN RES	4,055	71,629	6,757	12,164	6,757	9,460	9,460
CC12015 PARKS & GRNDS	0	63,171	7,213	30,215	19,642	7,743	10,221
Total Allocated	36,658	774,222	232,073	360,223	168,305	44,989	89,194
Roll Forward	32,489	166,329	109,070	(49,156)	63,341	24,845	18,894
Cost With Roll Forward	69,147	940,551	341,143	311,067	231,646	69,834	108,088
Adjustments	0	0	0	0	0	0	0
Proposed Costs	69,147	940,551	341,143	311,067	231,646	69,834	108,088

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Central Service Departments	CC10007 Emergency Services	CC10008 County Fire	CC10016 Criminal Justice CEO	CC10018 Community and Agency Support	CC10020 Tahoe TOT	CC10021 Criminal Justice Other Programs	CC10022 General Fund Contribution Public
BLDG DEPR	22,739	63,358	0	0	0	3,295	0
EQUIP DEPR	325	324,049	0	0	0	0	0
CC10004 CEO	17,917	30,394	0	31,944	61,173	89,241	0
CC01021 PROCURE	12,471	24,281	1,325	16,334	21,742	3,752	0
CC01022 REV SVCS	0	0	18	0	73,821	0	0
CC04001 AUDITOR	12,389	20,490	810	17,562	33,072	50,496	16
CC08001 CO COUNSEL	0	16,282	0	(3,500)	0	36,162	0
CC17005 HUMAN RES	5,405	0	0	0	0	0	0
CC12015 PARKS & GRNDS	4,412	0	0	698,702	192,455	0	0
Total Allocated	75,658	478,854	2,153	761,042	382,263	182,946	16
Roll Forward	4,399	25,836	(17,819)	721,668	191,429	(9,734)	10
Cost With Roll Forward	80,057	504,690	(15,666)	1,482,710	573,692	173,212	26
Adjustments	0	0	0	0	0	0	0
Proposed Costs	80,057	504,690	(15,666)	1,482,710	573,692	173,212	26

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Central Service Departments	CC10023 Open Space	CC10025 Other Debt Svc	CC11001 District Attorney	CC11002 DA Recovery - CC12004 Building Maint. DA	CC12005 Eastern Regional Landfill	CC12006 Solid Waste Management
BLDG DEPR	0	0	289,305	0	200,242	0
EQUIP DEPR	0	0	85,713	0	18,582	0
CC10004 CEO	489	293	185,158	0	125,794	10,159
CC01021 PROCURE	111	0	39,732	0	6,402	7,726
CC01022 REV SVCS	0	0	0	0	0	0
CC04001 AUDITOR	328	28,657	161,336	870	130,095	6,205
CC08001 CO COUNSEL	0	0	28,791	0	(363)	0
CC17005 HUMAN RES	0	0	171,639	0	48,653	0
CC12015 PARKS & GRNDS	0	0	167,991	0	234,253	0
Total Allocated	928	28,950	1,129,665	870	763,658	24,090
Roll Forward	893	16,672	(12,952)	0	(78,980)	9,814
Cost With Roll Forward	1,821	45,622	1,116,713	870	684,678	33,904
Adjustments	0	0	0	0	0	0
Proposed Costs	1,821	45,622	1,116,713	870	684,678	33,904

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Central Service Departments	CC12007 Environmental Utilities	CC12009 Western Regional Landfill	CC12016 Museums	CC12017 Real Estate Services	CC12019 Facilities Management Administra	CC12085 Parks & Grounds Cap Impr	CC12086 Environ Utilities Capital Imprv
BLDG DEPR	0	0	55,409	71,030	1,434	5,876	0
EQUIP DEPR	0	0	0	0	0	148,628	397,445
CC10004 CEO	74,732	0	11,528	15,515	7,876	40,826	30,834
CC01021 PROCURE	19,755	0	12,802	2,649	28,365	8,719	8,829
CC01022 REV SVCS	0	0	0	0	1,795	0	0
CC04001 AUDITOR	85,492	44,127	12,233	12,569	11,150	22,885	17,424
CC08001 CO COUNSEL	(3,002)	(12,750)	(49)	338	93	0	0
CC17005 HUMAN RES	68,926	21,624	9,460	10,812	16,217	0	0
CC12015 PARKS & GRNDS	15,971	3,952	281,321	30,327	38,515	0	0
Total Allocated	261,874	56,953	382,704	143,240	105,445	226,934	454,532
Roll Forward	(168,851)	(29,984)	225,236	35,021	(83,731)	164,146	403,025
Cost With Roll Forward	93,023	26,969	607,940	178,261	21,714	391,080	857,557
Adjustments	0	0	0	0	0	0	0
Proposed Costs	93,023	26,969	607,940	178,261	21,714	391,080	857,557

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Central Service Departments	CC12090 Capital Improvements- GF	CC13001 Farm Advisor	CC14001 Adult System of Care	CC14007 Children's Systems of Care	CC14011 Public Health	CC14013 IHSS Public Authority	CC14014 HHS-Admin
BLDG DEPR	1,426,305	0	432,757	353,507	18,994	0	172,056
EQUIP DEPR	565,044	0	16,342	0	7,167	0	0
CC10004 CEO	170,125	3,163	593,603	346,101	147,147	0	21,882
CC01021 PROCURE	35,427	552	153,188	155,728	39,621	12,913	6,622
CC01022 REV SVCS	0	0	8,728	0	0	1,484	15,501
CC04001 AUDITOR	99,650	3,946	417,961	278,541	181,235	13,191	53,497
CC08001 CO COUNSEL	(9,603)	0	7,377	90,810	(1,452)	(227)	(4,587)
CC17005 HUMAN RES	13,515	5,405	237,862	218,941	97,307	10,812	93,253
CC12015 PARKS & GRNDS	27,920	0	171,503	10,571	4,852	0	26,049
Total Allocated	2,328,383	13,066	2,039,321	1,454,199	494,871	38,173	384,273
Roll Forward	2,031,070	2,442	776,091	232,936	41,390	23,973	(98,825)
Cost With Roll Forward	4,359,453	15,508	2,815,412	1,687,135	536,261	62,146	285,448
Adjustments	0	0	0	0	0	0	0
Proposed Costs	4,359,453	15,508	2,815,412	1,687,135	536,261	62,146	285,448

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Central Service Departments	CC14015 Human Services	CC14020 Client Aid	CC14024 Housing - HHS	CC14026 Environmental Health	CC14030 Animal Svcs	CC14400 Veterans Service Office	CC15001 Library
BLDG DEPR	265,720	0	0	73,079	460,367	9,339	191,541
EQUIP DEPR	51,513	0	0	13,802	19,187	0	3,529
CC10004 CEO	280,327	249,955	63,225	46,021	31,581	5,293	52,731
CC01021 PROCURE	47,016	5,408	883	1,214	10,043	0	3,422
CC01022 REV SVCS	0	0	0	579	1,191	0	587
CC04001 AUDITOR	286,238	222,942	90,943	45,081	34,335	6,614	62,082
CC08001 CO COUNSEL	1,767	0	0	(1,434)	(450)	0	4,399
CC17005 HUMAN RES	325,713	0	4,055	47,302	27,029	6,757	66,222
CC12015 PARKS & GRNDS	23,785	0	0	13,699	57,495	1,059	175,482
Total Allocated	1,282,079	478,305	159,106	239,343	640,778	29,062	559,995
Roll Forward	(238,560)	253,316	113,388	(33,769)	22,194	382	(140,259)
Cost With Roll Forward	1,043,519	731,621	272,494	205,574	662,972	29,444	419,736
Adjustments	0	0	0	0	0	0	0
Proposed Costs	1,043,519	731,621	272,494	205,574	662,972	29,444	419,736

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Central Service Departments	CC17001 Benefit Administration	CC17002 Dental & Vision Insurance	CC17003 SUI	CC17004 Workers Comp Insurance	CC18001 Probation	CC19001 DPW Administration	CC19002 Fleet
BLDG DEPR	0	0	0	0	481,828	151,967	0
EQUIP DEPR	0	0	0	0	50,992	0	0
CC10004 CEO	36,999	34,436	1,160	51,251	220,488	11,179	57,116
CC01021 PROCURE	993	0	0	0	11,920	1,987	14,789
CC01022 REV SVCS	13,504	0	0	0	322,883	0	0
CC04001 AUDITOR	36,958	21,765	606	26,105	195,661	13,162	47,692
CC08001 CO COUNSEL	0	0	0	0	69,352	119,394	0
CC17005 HUMAN RES	20,272	0	0	0	201,371	16,217	31,084
CC12015 PARKS & GRNDS	0	0	0	0	155,221	167,770	154,635
Total Allocated	108,726	56,201	1,766	77,356	1,709,716	481,676	305,316
Roll Forward	(56,778)	(6,234)	(1,610)	15,812	417,540	170,805	87,494
Cost With Roll Forward	51,948	49,967	156	93,168	2,127,256	652,481	392,810
Adjustments	0	0	0	0	0	0	0
Proposed Costs	51,948	49,967	156	93,168	2,127,256	652,481	392,810

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Central Service Departments	CC19003 Tahoe Truckee Area Regional Tran	CC19004 Placer County Transit	CC19005 Blue Canyon Airport	CC19006 Engineering	CC19007 Road Maintenance	CC19008 Stormwater & Floodplain Mgmt	CC19009 Flood Control
BLDG DEPR	0	0	0	22,436	2,992	0	0
EQUIP DEPR	0	0	0	7,861	713,374	0	0
CC10004 CEO	51,920	54,777	76	200,785	128,279	4,979	0
CC01021 PROCURE	7,064	16,665	0	47,347	50,216	6,402	883
CC01022 REV SVCS	0	0	0	0	733	0	0
CC04001 AUDITOR	53,802	44,288	147	123,852	139,514	6,573	7,078
CC08001 CO COUNSEL	0	0	0	1,829	7,312	0	13,253
CC17005 HUMAN RES	43,248	40,545	0	41,896	109,470	4,055	2,703
CC12015 PARKS & GRNDS	4,621	6,459	0	2,671	94,111	0	0
Total Allocated	160,655	162,734	223	448,677	1,246,001	22,009	23,917
Roll Forward	(83,859)	(43,848)	178	(181,482)	72,508	3,766	4,155
Cost With Roll Forward	76,796	118,886	401	267,195	1,318,509	25,775	28,072
Adjustments	0	0	0	0	0	0	0
Proposed Costs	76,796	118,886	401	267,195	1,318,509	25,775	28,072

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Central Service Departments	CC20001 Sheriff Grants Program 2178	CC20002 Sheriff Tahoe Operations 2179	CC20003 Sheriff Protection & Prevention	CC20004 Sheriff Administration 2193	CC20005 Sheriff Support Services 2195	CC20006 Auburn Jail 2200	CC20007 South Placer Jail 2200
BLDG DEPR	0	10,572	144,686	580,948	541,233	957,527	2,048,354
EQUIP DEPR	16,888	36,714	23,404	1,426,311	94,460	45,002	66,236
CC10004 CEO	18,782	76,219	263,814	151,573	87,140	172,463	289,858
CC01021 PROCURE	2,760	1,325	11,920	23,618	6,180	9,822	10,926
CC01022 REV SVCS	0	0	0	0	0	159,290	0
CC04001 AUDITOR	17,455	58,071	215,669	121,716	92,020	130,659	262,908
CC08001 CO COUNSEL	114	0	0	170,579	31,705	0	45,244
CC17005 HUMAN RES	14,867	64,872	183,802	63,520	108,119	124,337	244,619
CC12015 PARKS & GRNDS	20,859	2,970	0	108,607	35,079	42,371	0
Total Allocated	91,725	250,743	843,295	2,646,872	995,936	1,641,471	2,968,145
Roll Forward	(1,364)	(58,148)	(169,556)	1,141,278	(194,594)	(189,240)	272,313
Cost With Roll Forward	90,361	192,595	673,739	3,788,150	801,342	1,452,231	3,240,458
Adjustments	0	0	0	0	0	0	0
Proposed Costs	90,361	192,595	673,739	3,788,150	801,342	1,452,231	3,240,458

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Central Service Departments	CC20009 Automated Mobile & Fixed Fingerp	CC20010 Placer Auto Theft Task Force	CC22001 Treasurer-Tax Collector	CC22002 mPOWER	CC24001 Child Support Services	CC25001 Redevelopment	CC71001 GSJTA
BLDG DEPR	0	0	61,035	0	102,731	0	0
EQUIP DEPR	0	0	1,948	0	887	0	0
CC10004 CEO	2,060	2,284	33,704	9,014	44,247	0	0
CC01021 PROCURE	6,180	0	47,126	883	16,224	0	0
CC01022 REV SVCS	0	0	0	0	0	0	0
CC04001 AUDITOR	1,328	1,548	47,675	6,510	46,342	1,221	47,051
CC08001 CO COUNSEL	0	0	47,628	0	(24)	(2,591)	0
CC17005 HUMAN RES	0	0	41,896	4,055	63,520	0	0
CC12015 PARKS & GRNDS	0	0	8,823	0	11,628	0	0
Total Allocated	9,568	3,832	289,835	20,462	285,555	(1,370)	47,051
Roll Forward	5,586	(1,312)	(74,423)	(14,405)	(117,189)	(3,145)	(9,324)
Cost With Roll Forward	15,154	2,520	215,412	6,057	168,366	(4,515)	37,727
Adjustments	0	0	0	0	0	0	0
Proposed Costs	15,154	2,520	215,412	6,057	168,366	(4,515)	37,727

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Central Service Departments	CC71002 Golden Sierra Job Training Agenc	CC72000 LAFCO	CC73000 Air Pollution Control District	CC99998 Other	SubTotal	Direct Billed	Unallocated
BLDG DEPR	0	0	0	1,391,058	11,417,582	0	0
EQUIP DEPR	0	0	0	3,814	4,293,739	0	0
CC10004 CEO	0	2,650	39,687	229,083	5,838,227	0	(4,257,407)
CC01021 PROCURE	0	17,107	47,237	49,775	1,358,280	0	(1,158,117)
CC01022 REV SVCS	0	0	37	(99,180)	537,324	3,244,183	75,724
CC04001 AUDITOR	602	3,692	49,708	805,685	5,887,299	154,781	(5,121,233)
CC08001 CO COUNSEL	0	0	685	(52,882)	1,722,612	3,534,704	(1,214,105)
CC17005 HUMAN RES	0	2,703	24,327	45,950	3,604,417	0	(2,664,972)
CC12015 PARKS & GRNDS	0	0	0	1,457,428	4,859,055	355,172	(2,323,822)
Total Allocated	602	26,152	161,681	3,830,731	39,518,535	7,288,840	(16,663,932)
Roll Forward	0	22,162	59,798	(866,825)	5,017,145	0	0
Cost With Roll Forward	602	48,314	221,479	2,963,906	44,535,680	7,288,840	(16,663,932)
Adjustments	0	0	0	0	0	0	0
Proposed Costs	602	48,314	221,479	2,963,906	44,535,680	7,288,840	(16,663,932)

County of Placer
2021-2022 ACTUAL COSTS FOR USE IN FY 2023-2024
Allocated Costs By Department

PLACER 2022

2022

Detail

Version 1.0039-1

Central Service Departments

Total

BLDG DEPR	11,417,582
EQUIP DEPR	4,293,739
CC10004 CEO	1,580,820
CC01021 PROCURE	200,163
CC01022 REV SVCS	3,857,231
CC04001 AUDITOR	920,847
CC08001 CO COUNSEL	4,043,211
CC17005 HUMAN RES	939,445
CC12015 PARKS & GRNDS	2,890,405
Total Allocated	30,143,443
Roll Forward	5,017,145
Cost With Roll Forward	35,160,588
Adjustments	0
Proposed Costs	35,160,588
